

# **State of Alaska FY2004 Governor's Operating Budget**

## **Department of Community & Economic Development International Trade and Market Development Component Budget Summary**

**Component: International Trade and Market Development**

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**Component Mission**

Please see new components "Community Advocacy" and "Trade and Development."

**Component Services Provided**

No services provided.

**Component Goals and Strategies**

No goals and strategies.

**Key Component Issues for FY2003 – 2004**

No key issues.

**Major Component Accomplishments in 2002**

No major accomplishments.

**Statutory and Regulatory Authority**

No statutes and regulations.

**International Trade and Market Development**  
**Component Financial Summary**

*All dollars in thousands*

	FY2002 Actuals	FY2003 Authorized	FY2004 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	749.7	716.7	0.0
72000 Travel	87.8	65.1	0.0
73000 Contractual	647.0	888.1	0.0
74000 Supplies	25.8	19.5	0.0
75000 Equipment	12.7	0.0	0.0
76000 Land/Buildings	0.0	0.0	0.0
77000 Grants, Claims	295.4	295.4	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>1,818.4</b>	<b>1,984.8</b>	<b>0.0</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	1,461.3	415.0	0.0
1061 Capital Improvement Project Receipts	14.1	0.0	0.0
1108 Statutory Designated Program Receipts	20.0	20.0	0.0
1115 International Trade and Business Endowment Income	323.0	196.4	0.0
1175 Business License Receipts	0.0	1,353.4	0.0
<b>Funding Totals</b>	<b>1,818.4</b>	<b>1,984.8</b>	<b>0.0</b>

**International Trade and Market Development  
Proposed Changes in Levels of Service for FY2004**

No service changes.

**Summary of Component Budget Changes  
From FY2003 Authorized to FY2004 Governor**

*All dollars in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2003 Authorized</b>	<b>415.0</b>	<b>0.0</b>	<b>1,569.8</b>	<b>1,984.8</b>
<b>Adjustments which will continue current level of service:</b>				
-Reorganization	-299.0	0.0	-1,569.8	-1,868.8
<b>Proposed budget decreases:</b>				
-Reorganization of Priorities	-116.0	0.0	0.0	-116.0
<b>FY2004 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>

**International Trade and Market Development**

**Personal Services Information**

	Authorized Positions		Personal Services Costs	
	<u>FY2003</u> <u>Authorized</u>	<u>FY2004</u> <u>Governor</u>		
Full-time	10	0	Annual Salaries	0
Part-time	1	0	Premium Pay	0
Nonpermanent	0	0	Annual Benefits	0
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>11</b>	<b>0</b>	<b>Total Personal Services</b>	<b>0</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
No personal services.					
<b>Totals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>